UNDP Sierra Leone AWP Clearance Checklist



Empowered Live:

	<u> </u>		Resn	nent No
Cluster Name : Governance				
Project ID : 001014225 Title: Rule of Law, Hum	an Rights and Secu	rity Proje	ect	
A. Format and General Issues:				
01 Submitted AWP has been prepared in Standard Prescribed For	mat	Yes	No I	_
02 Project Title, Atlas Award & Project IDs are correctly mentione		Yes X	No L	┽┤
03 AWP Planning Workshop/consultation conducted	d/ quoteu	Yes 1	No	=
04 Annual/quarterly Project Board Meeting conducted		Yes X	No [= 1
05 Minutes of the Project Board meeting attached		Yes 🗵		計
06 AWP discussed and agreed with the Implementing Partner		Yes 🗴	No [٦Ţ
07 AWP endorsed/agreed by the Project Board/Steering Committ		Yes X		7
08 Annual HR and Procurement Plans developed and attached wit	h the AWP	Yes 🛛	No	
09 Multiyear Resource/Budget Matrix attached with the AWP	Care	Yes	No 🗜	Z .
10 Designation of signatory for FACE form has been made – if a NI	M project	Yes	No [
B. Results Related Issues:				
01 The AWP reflects overall priorities (National, UN and UNDP)		Yes X	No [77
02 Outputs and activities are aligned to the UNDAF, CPD and proje	ect document	Yes 🗴	No [計
03 A one page summary of intended/achievable results is attached	d	Yes 🔽		1
04 M&E plan attached and adequately budgeted in the AWP		Yes 🔀		₫
05 Lessons learned have been incorporated in the AWP, as per the	last APR minutes	Yes 🔽	_ No [ŤI.
06 Baseline, Target and Deliverables have been mentioned proper	·ly	Yes 🕏	No [5 1
07 Articulation of results of the AWP has followed the SMART and		Yes X	No	Ī
C. Resources Related Issues:				
01 Total proposed budget for the AWP does not exceed approved t	total project hydret	Van IV	Tata I	77
02 The AWP budget is within the scope of the funds availability/co		Yes X	No L	4
03 CS Agreement available for the Proposed Non-Core Resources.	mmument.	Yes X	No [╡┥
04 Appropriate provisions for GMS have been made at the Atlas Ac	rtivity level	Yes 🔀	No L	4
05 Atlas Codes (Donor, Account, Fund etc.) are consistently/prope		Yes V	No	#
06 The summary page reflects the resources	11) useu	Yes A		Ħ
07 Provision of resources has been made for each of the planned a	ctivities/actions	Yes 🔀	No L	† †
08 The Budget comply with the spirit of Results Based Budgeting (RBB)	Yes X	No [f
	· /	4	1 -19 1 -	الك
D. Remarks/Comments/Justification for Returning to Cluster:				
				1
]
AWP Clearance Checklist prepared AWP and Checklist by Reviewed and Cleared by	Recomme	nded for App	roval by:	
Walter-Neba C. Amotto N	Aluga TIC	isy -	Fole	31
10/2/17				ر
Mr	\sim $=$ $$	1		
Programme Manager/APA/Project Team Leader/Deputy Team		PMSU		
Date:	17 Date:	5/02	117	
	. 1	,		

Atlas Award ID: 90095 Atlas Project ID: 104225	Annual Work F	Plan	/AV	/P) 1	for 2	2017: \/	ersion A -	<u> </u>	-	
Project/Programme Title:		2							w v = 2	
UNDAF Outcome:	Strengthening the Rule of Law, Security and Human Rights in Sierra Leone									
Applicable Key Result Area (from	Capacity of democratic institutions strengthened to enable good Governance							- # # # # # # # # # # # # # # # # # # #		
2014-2017 Strategic Plan):	Citizens expectations for Voice, Development, Democratic Governance	the	Rul	e of	Lav	w and A	iccountabi	lity are met	by stronger systems	of
CPD Outcome:	Countries have strengthened institutions to progressively deliver universal access to basic services									
CPD Output(s).	4.1 Targeted state institutions and constitutional hodies are able to provide effective justice and security sen accountable manner at national and local levels 4.2 State institutions and CSOs including women's organizations and networks are better enabled to provide services for women including on GBV, family, inheritance, land and property issues							e and security servi		
Expected Outputs	Planned Activities Timeframe Planned Bude								Planned Budget	
And baseline, associated indicators and annual targets	List activity results and associated actions	Q	1 0	2 Q	3 0		ponsible Party	Funding	Budget Descriptio	Amount
Output 1: Justice and Security Sector Coordination and data	Activity Result 1.1: Institutional capacity of the generate credible data in the justice and securi	JS(CO a	nd ors	othe	er justic	e and sec	Source urity sector		(USD) nened to
management enhanced for	- Action 1.1.1: C onduct a nationwide perception									
inclusive, accountable and evidence-based policy and law making <u>Baseline:</u> - Lack of data on commal justice	survey to establish baselines within the justice and security chain and measure people's trust in the justice and security sector institutions		1000	x	,	x UNi	OP JSCO	UNDP	Consultant/Travel	15,00
chain: Lank of easy access to data on % o people on remand in pre-trial retention and length of actual ferention before trial	institutions through targeted training by the JSCO.	х	x	×	: >	X UNE	OP JSCO	UNDP	Workshop/Travei/ Stationery	10.00
- Limited coordination in the sector and Sector Actors do not meet regularly to discuss poncy initiatives in	Action 1.1.3 Develop capacity of the MOJ to strengthen internal data management through establishment of a Case Management System		×	×	· >	K UN	DP/MOJ	UNDP	Equipment Software Workshops Training	50,00
the arimmal justice sector: - No GMS in place at the MOJ.	Outpo	rt 1	Activ	ity 1	1.1. 1	rotal:	-	10.00	r resiliara	75,00
No communication strategy in place	Activity Result 1.2.: Strengthened coordination and inclusive participation in the justice and security sectors									75,00
in the sector for the USCO, - Linuted capacity of the LOD to		anu	HIG	usn	ve p	articipi	ation in th	e justice and	security sectors	
nclect and analyse information/data or inclicy and law development indicators: # baselines and capacity	- Action 1.2.1: Support the JSCO to develop a Communication Strategy to strengthen public education and data collection for policy and legislative reforms	х	×	x	×	UNE	P/JSCO	UNDP	LOA	
in the sector improved and shared in the sector improved in the sector in the sector improved in the sector improv	Cutpu	Output 1 Activity 1.2. Total:						-		
Fotal of Output 1		-	_		2000	- 1				75,000
Dutput 2: Enhanced access to	Activity Popult 2.1 - Institutional accept to 5.1				<u> </u>			<u> </u>		
ustice and security for rights holders	Activity Result 2.1.: Institutional capacity of the provision in a holistic and participatory manner	Leg and	aı A İsup	por por	soar rt ac	d and (cess to	SOs enha Liustice fo	inced to stre or vulnerable	ngthen legal aid sei I women and girls	vices
ne women and vulnerable groups <u>Basefino.</u> - No Lega, aid service policy in place; Limited # of individuals esnecially comen paying access to legal aid	- Action 2.1.1: Support the LAB to develop a legal aid policy guidelines on the provision of legal aid and revise existing curriculum/Training Manual for harmonization of legal aid services nationvide	х	×	×			DP/LAB	UNDP	IC	10.000
No Legal aid service providers				L_	1	<u> </u>	$ \downarrow$	BPPS		
rapping conducted: in 2016, only 2 CSOs supported;	- Action 2.1.2: Support to the LAB to conduct the mapping of legal aid service providers					LINO	10.00	UNDP		10,000
270 sexual and domestic violence	nationwide		X	X	×	UNDE	UNDP/LAB	BPPS 10	;c	
asas investigated with 203 Teceiving redical attention and shelter		\dashv			╁─	+	-			10,000
ervices. 30 cases charged to courts with 27	- Action 2.1.3: Provide legal representation and advisory services to indigent survivors of sexual and domestic violence and property/inheritance		x	x	×	0.0000000000000000000000000000000000000	/LAB/CS	UNDP	LOA/MCG	-
onwidions. 3.123 women and men received	abuses from remote and under serviced communities through the LAB	81				8	Os	вРРS	Equipment	
viareness raising messages on immen's rights and SGBV: No review of CSO-SGBV support indertaken.	Action 2.1.4 Strengthen the capacity of the LAB and CSOs to collect data in a coordinated and collaborative manner		×	×	×		/LAB/CS	UNDP	LOA/MCG	
		\dashv				 - -	-	BPPS		30.000
<u>rdicators:</u> # Legal aid service provision policy eveloped: - ADR study conducted	Action 2.1.5: Build capacity of CSOs service providers to provide medical assistance and support to victims of sexual and domestic violence	2	j			4	/LAB/CS Os	UNDP	МСЭ	30.000
ras-No∓ ⊴ or women and glos accessing legal.		X	Х	Х	Х	<u> </u>		BPPS	_	2001000
4 Services in common and civil	Output	2 A	ctivi	hı 2	1. Ta	ntel			1	22
repe				.,						60,000

Expected Outputs	Planned Activities		Time	efrar	ne	Responsible		Planned Budget	.000
And baseline, associated indicators and annual targets	List activity results and associated actions			2 Q3		4 Party	Funding Source	Budget Descriptio	Amount (USD)
4 i ega, aid service providers capping undertaken:	Activity Result 2.2.: Capacity of the LAB and CS women's property and inheritance rights, legal	SOs aid	enh and	con:	ed to Imu	o develop ADR nity dispute res	mechanisms olution.	and to raise awaren	ess on
# CSOs supported to provide SGBV	- Action 2.2.1: Support the LAB to conduct a	Γ							-
sarcioas;	study on ADR mechanisms both for formal and	×	×	×	×	UNDP/LAB	UNDP	LOA	40.000
# cases investigated and charged to	informal justice systems	^	^	^	^	ONDERLAB	UNDF	LOA	10,000
тоци # neople reached with public	- Action 2.2.2: Enhance capacity of CSOs to	1	+	+-	┢	-	2	 	10.000
suaraness campaigns on SGBV &	raise awareness on women's property and								10,000
3W\$:	inheritance rights and support redress	00.50					180 NO 1700 HOUSE AND A		
# convictions secured with legal aid	mechanisms at community levels using ADR	Х	×	Х	X	UNDP/CSOs	UNDP	MCG	
epresentation	before informal justice systems(incl. LCs-Chiefs Courts)								
Targets			ļ.,						
- 1 Legal aid service provision policy	Action 2.2.3: Support a study to review the CSO- SGBV grants and develop lessons identified for						University	2000	
neveloped + 1 ADR Study conducted	future planning	×	×	Х	×	UNDP/CSOs	UNDP	IC	
And published.			<u> </u>				<u> </u>	L	
250 women and girls have access to tagail aid service provision in chimnal	Outp	ut Z	ACT	vity 4		otai			20,000
and civil cases									
a moot and exerues providence.	<u> </u>								
Total of output 2	1							21	80,000
30.40 (10.00 (10						8			
Dutrial C: Strongthened justice and		tice	and	dsec	urit	y sector institu	tions strengti	hened to deliver ser	vices in a
The Litty soctor insistrations to courrer ericonive sorricos crosec to	Sustained manner Action 3.1.1: Strengthen the investigative		_		_	_			
he racine and a compliance with	capacity of the IPCB ir. partnership with APCOF	х	×	X	x	NDP/IPCB/APC	UNDP	LOA/PCA L	30,000
nd net nemin standards		_	<u> </u>		<u> </u>		BPPS		
	Action 3.1.2: Support to data and case management by the IPCB to improve					UNDP/IPCB		LOA/PCA/	20,000
laurista Halanda dokalamokrasa suta Hilber	professionalism and reduce backlog in partnership	×	X	х	x		UNDP	Equipment and	
and the description of the section of the	with APCOF				i		95580-00595-0	Training	
	Action 3.1.3: Ehnace coordination and	_	-	+	⊢	UNDP/IPCB/SI		-	
of Theorem and the NO 10 SARrights and	collaboration mechanisms between security	×	×	x	×	ONDE/IFCB/St	UNDP	Drinting Markahan	2,000
at a sale on the sa	stakeholders	^	^	^	^		ONDP	Printing Workshop	
The same of the same of the track of the same of the s	Output 3 Activity 3.1. Total:								52,000
The State Additional Caram	Activity Result 3.2.: Case Management and data	col	lecti	ion f	or ju	istice and secu	rity sector ins	stitutions enhanced	and
The server of the base spatial or control	Action 3.2.1: Strengthen skills of staff of the MOJ	75		Г		UNDP/MOJ	UNDP	T-'	5.000
a first and thirty facility	to operate the newly established CMS Justice APP	×	×	х	×		O NO	IT Equipment; Workshop.	3.000
ing a second considering a line S_S. The Mind and Second Species and a second control of the second control o			2000		12000			Consultant	
a The side No. 1 and the st	Action 3.2.2: Popularize and cascade newly	- 10				UNDP/SLP	UNDP	and the second second production of the second	10.000
For the production of the	developed Asset Management Database and				1				N
The state of the s	conduct Asset verification exercise to enhance the operationalization of the database	X	x	х	х		1	Equipment DSA	
The region of the Michigan Common subtable of the Common subtable of	operationalization of the database							Travel IC	
at appear to the Sul-									-
	Action 3.2.3: Support the MOJ to establish a functional CMS through an assessment and			0.000		UNDP/MOJ	UNDP	Equipment, IT,	20,000
6 25x3 s	refurbishment of their network infrastructure	X	×	Х	Х	ĺ		Consultant	
i e e Nei stem i u no ha ng mode. I de l'ha sa hopolitic et santo di essanto.	Output	3.6	ctivi	ita 2	2 T	otale	<u> </u>	<u> </u>	
is the first right may exclaminabilities.	Activity Result 3.3.: Justice and security sector	inst	ituti	ons	capa	acitated to brin	a service deli	very closer to the n	35,000
s stomplainthell	through community focused interventions				16.		•	, , , , , , , , , , , , , , , , , , ,	vopic
umatur. Propriodite molegiada	Action 3.3.1: Strengthen the capacity of IPCB and	7,8				UNDP/IPCB/CS	UNDP/BPPS	· ·	15,000
do a strading relativity for the Li Plas	CSOs to conduct public awareness and								(2000,000,000,000)
7 14	sensitization on policing issues through town hall meetings in the South and East Regions	×	×	x	×			LOA/MCG	\$
in a different consideration	ineemigs in the South and East Regions								
Control of the second	Antion 2.2.2. Dulid			_				<u> </u>	
The Court two distances that the The Court that the distance products	Action 3.3.2: Build capacity of the SLP Gender Unit to conduct job fairs and awareness raising to					UNDP/SLP	UNDP/8PPS		20,000
and the alternative taken the first te	enlist more female applicants into the police force	x	×	х	×			LOA	ĺ
end of the property of the Pull	THE REPORT OF THE PROPERTY OF								
	Action 3.3.3: Support a Gender Audit of the SLP		\neg		-	UNDP/SLP	UNDP	-	10,000
	to identify gender mainstreaming progress and	1890	2000	18	201			31 10 11	10,000
This object was also being the en debesing		х	х	Х	X	10		LOA	
Mars Pursa, musica (AC) ersona, disc a em (parsaum), a produ	gaps within the SLP with focus on specialism						1 N	<u></u> .	
en (85,54m) goda someticha cha svest nepresida					2 T	-4-1.			45 000
em Obraham general general and and a week regine was a serveral and a 18 em gambar	Output	3 A	ctivi	ty 3.	3. 1	otas:			46,000
errostiveum. godina Longitientiche verrontpressum erronie vol. Domigrappt rossett fourum errori	Output Activity Result 3.4.: Monitoring and coordination	3 A	nter	ty 3.	tion:	s enhanced for		project feedback	46,000
en densam. gle e e fellend he week nettek varr e e e k telengenet rossel e telengenet rossel e telengenet	Output Activity Result 3.4.: Monitoring and coordination Action 3.4.1: Conduct field monitoring and	of	inter	ven	tion	s enhanced for UNDP	visibility and	<u> </u>	10,000
en ottoan, gele Literacia versentettelan ele ele Menigeres ele ele Menigeres ele ele Menigeres ele ele ele delle geles ele ele ele ele delle geles ele ele ele ele ele ele ele	Output Activity Result 3.4.: Monitoring and coordination	3 A	ctivi inter ×	ty 3.	x ×	s enhanced for		project feedback	
and Stockers, and a controlled only one controlled and controlled only one controlled only one controlled only one controlled one controlled and con	Output Activity Result 3.4.: Monitoring and coordination Action 3.4.1: Conduct field monitoring and capacity strengthening of project interventions	of	inter	ven	x x	s enhanced for UNDP	UNDP/BPPS	Travel	10,000
and Stream and the seek of the early of the	Output Activity Result 3.4.: Monitoring and coordination Action 3.4.1: Conduct field monitoring and capacity strengthening of project interventions Action 3.4.2: Enhance implementation of justice	of x	×	×	×	s enhanced for	UNDP/BPPS	<u> </u>	
ser Severant, a Parillond the Investment of the same of the Control of the Severant of the same of the Severant of the same of the Severant o	Output Activity Result 3.4.: Monitoring and coordination Action 3.4.1: Conduct field monitoring and capacity strengthening of project interventions	of	inter	ven	x x	s enhanced for UNDP	UNDP/BPPS	Travel	10.000

Expected Outputs	Planned Activities Timeframe					Planned Budget			
And baseline, associated indicators and annual targets	List activity results and associated actions	Q1	Q	2 Q:	Q4	Responsible Party	Funding Source	Sudget Descriptio	Amount (USD)
ger i de ne defina e Geria de de Esperia e engradada,	Action 3.4.3: Ensure project strategic engagements and coordination among implementing partners	x	×	x	×	UNDP/IP	UNDP	Travel/DSA/Meetings Workshop	1.00
	Out	out 3 A	ctiv	rity 3	.4. T	otal:	-	-	26,000
Total of output 3				- 12					158,000
Total Outputs 1, 2 & 3:			-					 	313,000
(gusut 4) sehnical Assistance			100		_				
Jan Jakungement Cost (Project 360 port Costo	Personnel						<u> </u>	61000 Salaries -	160,000
			×	×	x		6130 Post	61300 - Salary & Post Adj Cst-IP Staff (FTA)	80,000
					e .		ONDF	71400 - ROL Officer (SC) (6months INL funds)	8,000
			x	×	×			71400 - M&E & Reporting Oficer (SC) (6months INL funds)	8,000
			×	x	х			71400 - Project Assistant	8,000
	Common Premises	x	x	х	×		UNDP	73100 Common Premises	65,000
	Security Costs	x	x	x	x		UNDP	63500 Insurance and Security Costs	1,200
	4.6% Operations/Programmes management Support Cost	x	x	x	x		UNDP	64398 - Direct Project Cost-staff	12,352
	Communication, Media and Visibility (1%)	x	x	x	x		UNDP	64398 - Direct Project Cost-staff	3,208
	Monitoring & Evaluation - 3rd Party Monitoring (2%)	x	×	x	x		UNDP	74598 - Direct Project Cost- GOE	6,240
,		Outpu	rt 4	Tota	l:				352,000
	то	TAL P	roje	ct C	osts	:			666,000

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partners, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

overnment Counterpart SOLICITIES GENERAL	UNDP Country Director
ame. IVICINICOA IVI. KOGIALIA	Name: Samuel Doe
ate: 77 2 20 (7	Date: 15,-02 - 2017
ignature:	Signature:
	Christian